

Funding Provided by the AADC and Douglass Fund in FY14 that Impacts Students

Student Financial Support of more than \$575,000

Scholarships, fellowships, study abroad funding, prizes and special opportunity funds \$578,416

Recruitment and Orientation more than \$175,000 including

Douglass Orientation Committee Training & Wrap-up Banquet \$4,522

Douglass Orientation Committee & summer leader stipends \$10,645

Summer Orientation \$6,238

Fall Orientation Welcome Barbeque \$8,810

Move-in Day Parents Luncheon \$6,655

Dean's Dessert \$4,168

Spring overnight weekend \$16,355

Recruitment literature \$11,716

Red Pine Ambassadors (activities, training, supplies) \$6,328

Douglass Student Recruitment Network (supplies, activities) \$4,327

T-shirts (1st year students, committee and greeters) \$5,074

Spring Open House for Admitted Students \$8,297

Social Media student stipends \$5,521

Student Office Assistants \$9,322

Douglass Student Recruitment Network student stipends \$15,237

Red Pine Ambassadors student stipends \$9,573

Marketing and Communications consulting services \$34,316

STEM Initiatives - more than \$145,000 including:

Instructor for Introduction to Research \$5,038

27 Summer undergrad research stipends \$81,000

STEM student ambassador stipends \$1,200

Bunting Cobb graduate mentor stipends and housing \$44,930

Bunting Cobb tutors	\$3,853
Bunting Cobb programming	\$1,723
Douglass Project Poster Session	\$1,040
Douglass Project Science STARS Outreach Program	\$1,251
Computer lab expenses	\$5,655
<u>Traditional Events – more than \$65,000</u>	
Sacred Path	\$10,757
Yule Log	\$8,419
Convocation	\$46,198
<u>Global Programs – more than \$56,000</u>	
Global Village Course Instructors	\$43,872
House Programming	\$12,750
<u>Peer Academic Leader (PAL) Program – more than \$31,000</u>	
Peer Academic Leader (PAL) stipends	\$26,872
PAL Programming, training meals, T-shirts, meeting space	\$4,455
<u>Leadership Programs - more than \$26,000</u>	
LEAD House trip to Washington, DC	\$14,050
PLEN Trenton summer internships	\$8,000
PLEN Spring Forum	\$4,408
<u>Other</u>	
Campus Picnic	\$10,562
Victoria Dabrowski Schmidt '42 Career Conference	\$10,000
Bunting Programming	\$1,817
UNFPA support	\$1,456
International Students Association support	\$1,140
Smart Start Salary program support	\$718